

**Distribution of Fund under State Development Scheme for the year 2019-20**

[ Rupees in Lakh ]

Deptt.	Demand	Major	Sub-Major	Minor	Plan	Scheme	Scheme Name	Detail	Sub-Detail	Voted	CF APM	CF WP & GIS	NC	HC	CC	S-E	WC	S-W	Development Circle	Research Circle	Monitoring	SC (N)	WL (Hq)	WL (N)	BTR	STR	SBR	P & G	NWC	Total
FR	23	2406	01	005	00	001	Forest Resources	50	00	V		40																		40
FR	23	2406	01	070	00	001	Development of Forest Communications	50	00	V			30	10	20	14	20	20						36	30					180
FR	23	2406	01	070	00	004	Buildings - <b>Committed Works</b>	27	00	V			12			5	50	53		4	5			9	8	30		6	34	216
							<b>For New Works</b>				30	10	80	70	80	65	110	80	10	30	6	40	35	80	70	60	75	60	45	1036
FR	23	2406	01	101	00	010	Forest Protection	50	00	V	55		30	30	35	20	40	30						60	40		45	5	10	400
FR	23	2406	01	101	00	012	Working Plan	50	00	V		50																	50	
FR	23	2406	01	101	00	015	Management Information System	50	00	V	50																		50	
FR	23	2406	01	102	00	022	Research and Seed Propagation	50	00	V										80									80	
FR	23	2406	01	102	00	026	Community Development	50	00	V			10			20													30	
FR	23	2406	01	102	00	027	Other Allied works component	50	00	V			10	15	50	18	35	35						14	10	5	5	1	2	200
FR	23	2406	01	102	00	028	Monitoring and Evaluation	50	00	V											80								80	
FR	23	2406	01	105	00	003	Timber Operation	50	00	V			5		5		5	5							5			5	30	
FR	23	2406	01	789	00	011	Community Development	50	00	V							20												20	
FR	23	2406	01	789	00	007	Forestry Treatment (Sabujshree)	50	00	V																				
FR	23	2406	01	796	00	019	Forest Produce -Timber Operation	21	04	V					5		5								5				5	20
FR	23	2406	01	796	00	022	Other Expenditure - Economic Rehabilitation of Fringe Population	50	00	V			8	8	36	8	29	29						8	8	8	8			150
FR	23	2406	01	800	00	024	Intensification of Management	50	00	V	20																		20	
FR	23	2406	01	800	00	003	Amenities to Forest Staff & Labourers	50	00	V	45		2	3	10	10	10							10			10		100	
FR	23	2406	01	800	00	004	Publicity-cum-Extension	50	00	V																		75	75	
FR	23	2406	02	110	00	027	Nature Conservation - Protection and Improvement of Wildlife	50	00	V			30	40	50	60	50	10					140	300	100	85	100	20	15	1000
FR	23	2406	02	110	00	007	Control of Poaching and Illegal Trade in Wildlife with Special Reference to Inter-state and International Implication	50	00	V			20	10	10	5	30	10					30	70	30	30	35	10	10	300
FR	23	2406	02	112	00	007	Creation & Improvement of Parks and Gardens	50	00	V							10											490	500	
FR	23	2406	02	112	00	004	Lloyd Botanic Garden, Darjeeling	50	00	V											50								50	
FR	23	2406	02	796	00	004	Development of Medicinal & NTFP Plants	50	00	V																				
FR	23	2406	02	796	00	006	Conservation of Wetlands	50	00	V			15			15									15			5	50	
FR	23	2406	02	796	00	007	Development of Eco-Tourism and Nature Education	50	00	V			35			59	15	30						20	40	10	15	55	279	



Deptt.	Demand	Major	Sub-Major	Minor	Plan	Scheme	Scheme Name	Detail	Sub-Detail	Voted	CF APM	CF WP & GIS	NC	HC	CC	S-E	WC	S-W	Development of Circle	Research Circle	Monitoring	SC (N)	WL (Hq)	WL (N)	BTR	STR	SBR	P & G	NWC	Total	
FR	23	2406	02	796	00	008	Elephant Conservation	50	00	V			35	50	130	30	300	30					240	180	105						1100
							<b>Total - 2406</b>				<b>200</b>	<b>100</b>	<b>322</b>	<b>236</b>	<b>431</b>	<b>329</b>	<b>709</b>	<b>352</b>	<b>10</b>	<b>164</b>	<b>91</b>	<b>40</b>	<b>445</b>	<b>787</b>	<b>466</b>	<b>228</b>	<b>293</b>	<b>727</b>	<b>126</b>	<b>6056</b>	
FR	23	2415	06	004	00	001	Forestry Research	50	00	V										70											70
FR	23	2415	06	004	00	002	Training of Staff	50	00	V									150												150
							<b>Total - 2415</b>												<b>150</b>	<b>70</b>											<b>220</b>
FR	23	2551	60	101	00	028	Soil and Water Conservation Protective Affore-Station and Erosion Control in Landslides, Slips, Stream Bank etc. in Forest Areas	50	00	V				20								20									40
FR	23	2551	60	101	00	039	Nature Conservation Protection and Improvement of Wildlife	50	00	V														10							10
FR	23	2551	60	101	00	045	Other Allied works component	50	00	V				10																	10
							<b>Total - 2551</b>							<b>30</b>								<b>20</b>	<b>10</b>								<b>60</b>
FR	23	4406	01	070	00	001	Buildings - New Construction								45		44										68		16		173
							<b>Total - 4406</b>								<b>45</b>		<b>44</b>										<b>68</b>	<b>16</b>			<b>173</b>
<b>Grand Total</b>											<b>200</b>	<b>100</b>	<b>322</b>	<b>266</b>	<b>476</b>	<b>329</b>	<b>753</b>	<b>352</b>	<b>160</b>	<b>234</b>	<b>91</b>	<b>60</b>	<b>445</b>	<b>797</b>	<b>466</b>	<b>296</b>	<b>293</b>	<b>743</b>	<b>126</b>	<b>6509</b>	

  
 Principal Chief Conservator of Forests & HoFF  
 West Bengal